

Submitted by: Chair of the Assembly at the Request of the Mayor
Prepared by: Planning Department
For Reading: August 6, 2002

CLERK'S OFFICE
APPROVED

Date: 8-20-02

ANCHORAGE, ALASKA
AR NO 2002- 252

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED THREE DOLLARS (\$416,703.00) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE PY 2002 WORKFORCE INVESTMENT ACT TITLE 1B ADMINISTRATIVE GRANT WITHIN THE PLANNING DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of Four Hundred Sixteen Thousand Seven Hundred Three Dollars (\$416,703.00) is appropriated to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002 Workforce Investment Act Title 1B Administrative Grant within the Planning Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 20th day of August, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Planning Department: \$416,703.00



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 702-2002

Meeting Date: August 6, 2002

From: Mayor

Subject: Appropriating the Workforce Investment Act Title 1B Administrative Grant for Program Year 2002

The Administration requests approval of the attached resolution to appropriate Four Hundred Sixteen Thousand Seven Hundred Three Dollars (\$416,703.00) to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002 Workforce Investment Act Title 1B Administrative Grant within the Planning Department. The grant will fund administration from July 1, 2002 through June 30, 2003.

These funds will be used for the administrative functions required for the management of the Program Year 2002 WIA Youth Program and the Program Year 2002 and Federal Fiscal Year 2003 Adult and Dislocated Worker Programs. The grant represents ten percent (10%) of the amount of funds allocated for the PY2002 Youth Program, PY2002/FFY2003 Adult Program, and PY2002/FFY2003 Dislocated Worker Program. Operating under a consortium agreement between the Municipality of Anchorage and the Matanuska-Susitna Borough, administrative activities required for the management and operation of the Youth, Adult, and Dislocated Worker Programs will be provided to the combined service area.

The following budget is presented:

STATE CATEGORICAL GRANTS FUND (231)

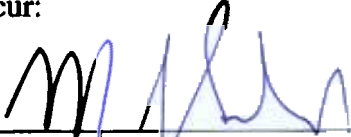
<u>REVENUES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15702G-9398	Other State Grant Revenues	\$416,703
<u>EXPENDITURES</u>		
231-15702G-3202	Postage	10
231-15702G-3302	Mileage	490
231-15702G-3303	Freight, Express	500
231-15702G-3307	Travel, Sem/Conf Outside	5,000
231-15702G-3308	Travel Sem/Conf In AK	1,000
231-15702G-3601	Maintenance Contracts – Equipment	5,000
231-15702G-3611	Maintenance – Computers	2,000
231-15702G-3801	Board Expenses	3,500
231-15702G-3802	Advertising	500
231-15702G-3803	Printing & Binding	600
231-15702G-3805	Dues/Subscription/Memberships	500
231-15702G-3806	Tuition and Registration Fees	1,000

WIA PY 2002 Administrative Grant

231-15702G-3808	Contractual Svcs Other	51,372
231-15702G-5401	M&E>1000 Except HW & SW	5,000
231-15702G-5402	M&E Lease/Purch EXC HW & SW	1,000
231-15702G-5411	Computer HW Purch>1000	5,000
231-15702G-5412	Computer SW Purch>1000	4,000
231-15702G-5603	M&E <1000 Except HW & SW	1,000
231-15702G-5604	Computer WP HW <1000	500
231-15702G-5605	Computer WP SW <1000	500
231-15702G-6058	WIA Clearing IGC	328,231
	TOTAL	416,703
WIA Clearing		
231-15762G-1101	Salaries & Wages	100,000
231-15762G-1401	Retirement	28,014
231-15762G-2101	Office Supplies	1,000
231-15762G-2201	Operating Supplies	1,000
231-15762G-3101	Professional Services	5,000
231-15762G-3150	Contractual Services Janitorial	1,200
231-15762G-3201	Communication	5,000
231-15762G-3701	Rent	8,800
231-15762G-6022	Clerk	710
231-15762G-6085	Graphics	1,000
231-15762G-6088	IT	2,460
231-15762G-6091	Office of Management & Budget	5,590
231-15762G-6095	Purchasing	29,610
231-15762G-6103	Financial Reporting	66,770
231-15762G-6104	Payroll	4,240
231-15762G-6105	Central Processing	11,160
231-15762G-6110	FIS	27,390
231-15762G-6145	General Liability	6,868
231-15762G-6147	Workmen's Compensation	6,629
231-15762G-6182	Classification	1,360
231-15762G-6184	Employee Records	4,230
231-15762G-6185	Employee Benefits	5,440
231-15762G-6194	Employment	4,760
	TOTAL	328,231
231-15761G-7404	Title 1B IGC Other	(328,231)
	TOTAL	(328,231)

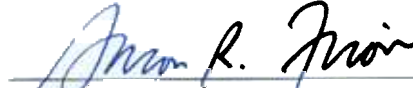
THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
APPROPRIATING \$416,703 FROM THE ALASKA DEPARTMENT OF LABOR AND
WORKFORCE DEVELOPMENT TO THE STATE CATEGORICAL GRANTS FUND (231).

Concur:



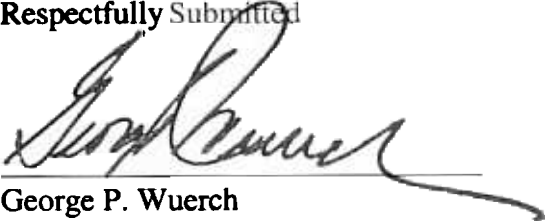
Harry J. Kieling, Jr.
Municipal Manager

Prepared By:



Susan R. Fison, Director
Planning Department

Respectfully Submitted

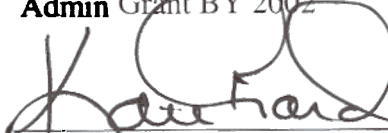


George P. Wuerch
Mayor

Fund Certification:

231-15702G-9398 \$416,703

WIA PY 2002 Title 1B Administrative
Admin Grant BY 2002



Kate H. Giard
Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

RUSH!

(printout on pink paper only)

	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED	
	Grant appropriation of MOA PY 2002 WIA Title 1B	7/11/2002	
	Administrative Grant		
		<input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME Planning	DIRECTOR'S NAME Susan R. Fison	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Becky C. de Guzman	HIS/HER PHONE NUMBER 343-6572	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
6	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
5	Municipal Manager	<i>m</i>	7/24
	Cultural & Recreational Services		
	Employee Relations		
4	Finance, Chief Fiscal Officer ✓	<i>[Signature]</i>	7/20/02
	Fire		
	Health & Human Services		
3	Office of Management & Budget	<i>CF</i>	7/18/02
	Management Information Systems		
	Police		
	Police		
2	Planning, Development & Public Works	<i>ce</i>	7/16/02
	Development Services		
	Facility Management		
1	Planning	<i>MD</i>	7-15-02
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	Special Instructions/Comments: <i>Introduction</i>		
6	Assembly Hearing Requested	7	Public Hearing Date Requested
	<i>8/6/02</i>		<i>8/20/02</i>

JUL 25 AM 9:51
 CLERK'S OFFICE
 M.O.A.